Selection Criteria :

Business Unit: NER10
Period: Jan-Dec (2013)
Selected Award Id: 00044111
Selected Activity Code: ALL
Selected Fund Code: 04000,30000,62000

Award Id : 00044111 PIMS: 2294 FSP Projet de Gesti
Project # : 00051709 PIMS: 2294 FSP Projet de Gesti
Period : Jan-Dec (2013)
Impl. Partner : 02248 National Execution
Location : Niger

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Activity : ()					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
76120 - Unrealized Loss	0.00	816.45	0.00	0.00	816.45
76130 - Unrealized Gain	0.00	-570.19	0.00	0.00	-570.19
Total for Fund 04000	**0.00**	**246.26**	**0.00**	**0.00**	**246.26**
Fund : 30000 (Programme Cost Sharing)					
76120 - Unrealized Loss	0.00	211.94	0.00	0.00	211.94
76130 - Unrealized Gain	0.00	-95.35	0.00	0.00	-95.35
Total for Fund 30000	**0.00**	**116.59**	**0.00**	**0.00**	**116.59**
Total for Activity	**0.00**	**362.85**	**0.00**	**0.00**	**362.85**
Activity : ACTIVITY1 (Framework for shared Mgt of NR)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
71625 - Daily Subsist Allow-Mtg Partic	4,750.70	0.00	0.00	0.00	4,750.70
72145 - Svc Co-Training and Educ Serv	357.77	0.00	0.00	0.00	357.77
72435 - E-mail-Subscription	259.87	0.00	0.00	0.00	259.87
72505 - Stationery & other Office Supp	1,782.46	0.00	0.00	0.00	1,782.46
73410 - Maint, Oper of Transport Equip	2,662.88	0.00	0.00	0.00	2,662.88
Total for Fund 04000	**9,813.68**	**0.00**	**0.00**	**0.00**	**9,813.68**
Total for Activity ACTIVITY1	**9,813.68**	**0.00**	**0.00**	**0.00**	**9,813.68**
Activity : ACTIVITY2 (Improved liveliwood&Ecos Integ)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
72305 - Agri & Forestry Products	1,972.00	0.00	0.00	0.00	1,972.00
Total for Fund 04000	**1,972.00**	**0.00**	**0.00**	**0.00**	**1,972.00**
Total for Activity ACTIVITY2	**1,972.00**	**0.00**	**0.00**	**0.00**	**1,972.00**
Activity : ACTIVITY3 (Enhenced sustainabillty of co-)					
Fund : 30000 (Programme Cost Sharing)					
71310 - Local Consult.-Short Term-Supp	1,915.60	0.00	0.00	0.00	1,915.60
71625 - Daily Subsist Allow-Mtg Partic	1,448.08	0.00	0.00	0.00	1,448.08
73410 - Maint, Oper of Transport Equip	1,034.25	0.00	0.00	0.00	1,034.25
Total for Fund 30000	**4,397.93**	**0.00**	**0.00**	**0.00**	**4,397.93**

Combined Delivery Report by Activity With Encumbrance

Award Id : 00044111 PIMS: 2294 FSP Projet de Gesti	Period :	Jan-Dec (2013)
Project # : 00051709 PIMS: 2294 FSP Projet de Gesti	Impl. Partner :	02248 National Execution
	Location :	Niger

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Total for Activity ACTIVITY3	**4,397.93**	**0.00**	**0.00**	**0.00**	**4,397.93**
Activity : ACTIVITY4 (M&E based on local and Sc Know)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
71205 - Intl Consultants-Sht Term-Tech	0.00	18,726.11	0.00	0.00	18,726.11
71305 - Local Consult.-Sht Term-Tech	389.40	4,803.14	0.00	0.00	5,192.54
71310 - Local Consult.-Short Term-Supp	4,833.73	0.00	0.00	0.00	4,833.73
71405 - Service Contracts-Individuals	8,584.18	73,821.78	0.00	0.00	82,405.96
71625 - Daily Subsist Allow-Mtg Partic	21,661.23	0.00	0.00	0.00	21,661.23
72420 - Land Telephone Charges	1,422.50	0.00	0.00	0.00	1,422.50
72435 - E-mail-Subscription	526.60	0.00	0.00	0.00	526.60
72505 - Stationery & other Office Supp	3,434.50	0.00	0.00	0.00	3,434.50
72510 - Publications	9,861.20	0.00	0.00	0.00	9,861.20
72515 - Print Media	0.00	138.46	0.00	0.00	138.46
72810 - Acquis of Computer Software	97.35	0.00	0.00	0.00	97.35
72815 - Inform Technology Supplies	914.01	0.00	0.00	0.00	914.01
73105 - Rent	0.00	0.00	0.00	0.00	0.00
73110 - Custodial & Cleaning Services	6,005.33	0.00	0.00	0.00	6,005.33
73120 - Utilities	46.44	0.00	0.00	0.00	46.44
73205 - Premises Alternations	200.00	0.00	0.00	0.00	200.00
73410 - Maint, Oper of Transport Equip	9,380.53	0.00	0.00	0.00	9,380.53
74210 - Printing and Publications	598.35	0.00	0.00	0.00	598.35
74225 - Other Media Costs	5,449.63	0.00	0.00	0.00	5,449.63
74510 - Bank Charges	82.72	0.00	0.00	0.00	82.72
74599 - UNDP cost recovery chrgs-Bills	0.00	393.64	0.00	0.00	393.64
75707 - Learning – subsistence allowan	252.73	0.00	0.00	0.00	252.73
76125 - Realized Loss	0.00	37.98	0.00	0.00	37.98
Total for Fund 04000	**73,740.43**	**97,921.11**	**0.00**	**0.00**	**171,661.54**
Fund : 30000 (Programme Cost Sharing)					
71310 - Local Consult.-Short Term-Supp	36.20	0.00	0.00	0.00	36.20
Total for Fund 30000	**36.20**	**0.00**	**0.00**	**0.00**	**36.20**
Total for Activity ACTIVITY4	**73,776.63**	**97,921.11**	**0.00**	**0.00**	**171,697.74**
Activity : ACTIVITY5 (Learning, evaluation&adapt Mgn)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
71620 - Daily Subsistence Allow-Local	0.00	979.94	0.00	0.00	979.94
74110 - Audit Fees	0.00	2,410.42	0.00	0.00	2,410.42
74210 - Printing and Publications	0.00	140.51	0.00	0.00	140.51
76125 - Realized Loss	0.00	508.56	0.00	0.00	508.56
Total for Fund 04000	**0.00**	**4,039.43**	**0.00**	**0.00**	**4,039.43**
Total for Activity ACTIVITY5	**0.00**	**4,039.43**	**0.00**	**0.00**	**4,039.43**
Total for Project : 00051709	**89,960.24**	**102,323.39**	**0.00**	**0.00**	**192,283.63**

Combined Delivery Report by Activity With Encumbrance

Award Id :	**00044111 PIMS: 2294 FSP Projet de Gesti**	**Period :**	**Jan-Dec (2013)**
Project # :	**00051709 PIMS: 2294 FSP Projet de Gesti**	**Impl. Partner :**	**02248 National Execution**
		Location :	**Niger**

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Award Total :	**89,960.24**	**102,323.39**	**0.00**	**0.00**	**192,283.63**

Signed By : Laoualy Hélo ARR/P

Date : 21/04/2014